

[illegible]

Cost by Cost Element PWS 2.2 (Facility Surveillance and Maintenance and Stabilization)

Direct Labor
Fringe Benefits
Direct Labor Overhead
Materials
Material Handling Overhead
Equipment
PPE
Sampling
Subcontract Costs (under \$5M)
Supplies
Travel
Relocation
Other Direct Costs
*Joint Venture/LLC Member/Other
Teaming
Arrangement/Subcontractor (\$5M or
over) (complete for each major
entity)*
 *Direct Labor
 Insert Direct Labor Categories
 Fringe Benefits
 Direct Labor Overhead
 Materials
 Material Handling Overhead
 Equipment
 Subcontract costs
 Supplies
 Travel
 Relocation
 Other Direct Costs
 G&A Costs
 Total*
G&A Costs
Total Cost

This worksheet shall be completed by FY and cumulatively

Cost by Cost Element PWS 2.3 (Facility Decontamination and Decommissioning)

Direct Labor
Fringe Benefits
Direct Labor Overhead
Materials
Material Handling Overhead
Equipment
PPE
Sampling
Subcontract Costs (under \$5M)
Supplies
Travel
Relocation
Other Direct Costs

*Joint Venture/LLC Member/Other Teaming
Arrangement/Subcontractor (\$5M or over)
(complete for each major entity)*

*Direct Labor
Insert Direct Labor Categories
Fringe Benefits
Direct Labor Overhead
Materials
Material Handling Overhead
Equipment
Subcontract costs
Supplies
Travel
Relocation
Other Direct Costs
G&A Costs
Total*

G&A Costs

Total Cost

This worksheet shall be completed by FY and cumulatively

Cost by Cost Element PWS 2.3.1 (X-333 Process Building)

Direct Labor
Fringe Benefits
Direct Labor Overhead
Materials
Material Handling Overhead
Equipment
PPE
Sampling
Subcontract Costs (under \$5M)
Supplies
Travel
Relocation
Other Direct Costs
*Joint Venture/LLC Member/Other
Teaming Arrangement/Subcontractor
(\$5M or over) (complete for each major
entity)*
*Direct Labor
Insert Direct Labor Categories
Fringe Benefits
Direct Labor Overhead
Materials
Material Handling Overhead
Equipment
Subcontract costs
Supplies
Travel
Relocation
Other Direct Costs
G&A Costs
Total*
G&A Costs
Total Cost

This worksheet shall be completed by FY and cumulatively

Cost by Cost Element PWS 2.3.1.1 (Regulatory Preparation)

Direct Labor
Fringe Benefits
Direct Labor Overhead
Materials
Material Handling Overhead
Equipment
PPE
Sampling
Subcontract Costs (under \$5M)
Supplies
Travel
Relocation
Other Direct Costs
*Joint Venture/LLC Member/Other
Teaming Arrangement/Subcontractor
(\$5M or over) (complete for each major
entity)*
*Direct Labor
Insert Direct Labor Categories
Fringe Benefits
Direct Labor Overhead
Materials
Material Handling Overhead
Equipment
Subcontract costs
Supplies
Travel
Relocation
Other Direct Costs
G&A Costs
Total*
G&A Costs
Total Cost

This worksheet shall be completed by FY and cumulatively

Cost by Cost Element PWS 2.3.1.2 (Material Removal)

Direct Labor
Fringe Benefits
Direct Labor Overhead
Materials
Material Handling Overhead
Equipment
PPE
Sampling
Subcontract Costs (under \$5M)
Supplies
Travel
Relocation
Other Direct Costs
*Joint Venture/LLC Member/Other
Teaming Arrangement/Subcontractor
(\$5M or over) (complete for each major
entity)*
*Direct Labor
Insert Direct Labor Categories
Fringe Benefits
Direct Labor Overhead
Materials
Material Handling Overhead
Equipment
Subcontract costs
Supplies
Travel
Relocation
Other Direct Costs
G&A Costs
Total*
G&A Costs
Total Cost

This worksheet shall be completed by FY and cumulatively

Cost by Cost Element PWS 2.3.1.3 (Characterization)

Direct Labor
Fringe Benefits
Direct Labor Overhead
Materials
Material Handling Overhead
Equipment
PPE
Sampling
Subcontract Costs (under \$5M)
Supplies
Travel
Relocation
Other Direct Costs
*Joint Venture/LLC Member/Other
Teaming Arrangement/Subcontractor
(\$5M or over) (complete for each major
entity)*
*Direct Labor
Insert Direct Labor Categories
Fringe Benefits
Direct Labor Overhead
Materials
Material Handling Overhead
Equipment
Subcontract costs
Supplies
Travel
Relocation
Other Direct Costs
G&A Costs
Total*
G&A Costs
Total Cost

This worksheet shall be completed by FY and cumulatively

Cost by Cost Element PWS 2.3.1.4 (Deactivation)

Direct Labor
Fringe Benefits
Direct Labor Overhead
Materials
Material Handling Overhead
Equipment
PPE
Sampling
Subcontract Costs (under \$5M)
Supplies
Travel
Relocation
Other Direct Costs
*Joint Venture/LLC Member/Other
Teaming Arrangement/Subcontractor
(\$5M or over) (complete for each major
entity)*
*Direct Labor
Insert Direct Labor Categories
Fringe Benefits
Direct Labor Overhead
Materials
Material Handling Overhead
Equipment
Subcontract costs
Supplies
Travel
Relocation
Other Direct Costs
G&A Costs
Total*
G&A Costs
Total Cost

This worksheet shall be completed by FY and cumulatively

Cost by Cost Element PWS 2.3.1.5 (Equipment Removal)

Direct Labor
Fringe Benefits
Direct Labor Overhead
Materials
Material Handling Overhead
Equipment
PPE
Sampling
Subcontract Costs (under \$5M)
Supplies
Travel
Relocation
Other Direct Costs
*Joint Venture/LLC Member/Other
Teaming Arrangement/Subcontractor
(\$5M or over) (complete for each major
entity)*
*Direct Labor
Insert Direct Labor Categories
Fringe Benefits
Direct Labor Overhead
Materials
Material Handling Overhead
Equipment
Subcontract costs
Supplies
Travel
Relocation
Other Direct Costs
G&A Costs
Total*
G&A Costs
Total Cost

This worksheet shall be completed by FY and cumulatively

Cost by Cost Element PWS 2.3.1.6 (Facility Demolition)

Direct Labor
Fringe Benefits
Direct Labor Overhead
Materials
Material Handling Overhead
Equipment
PPE
Sampling
Subcontract Costs (under \$5M)
Supplies
Travel
Relocation
Other Direct Costs
*Joint Venture/LLC Member/Other Teaming
Arrangement/Subcontractor (\$5M or over) (complete
for each major entity)*
 Direct Labor
 Insert Direct Labor Categories
 Fringe Benefits
 Direct Labor Overhead
 Materials
 Material Handling Overhead
 Equipment
 Subcontract costs
 Supplies
 Travel
 Relocation
 Other Direct Costs
 G&A Costs
 Total
G&A Costs
Total Cost

This worksheet shall be completed by FY and cumulatively

Cost by Cost Element PWS 2.3.1.7 (Environmental Remediation and Waste Management)

Direct Labor
Fringe Benefits
Direct Labor Overhead
Materials
Material Handling Overhead
Equipment
PPE
Sampling
Subcontract Costs (under \$5M)
Supplies
Travel
Relocation
Other Direct Costs
*Joint Venture/LLC Member/Other
Teaming Arrangement/Subcontractor
(\$5M or over) (complete for each major
entity)*
 Direct Labor
 Insert Direct Labor Categories
 Fringe Benefits
 Direct Labor Overhead
 Materials
 Material Handling Overhead
 Equipment
 Subcontract costs
 Supplies
 Travel
 Relocation
 Other Direct Costs
 G&A Costs
 Total
G&A Costs
Total Cost

This worksheet shall be completed by FY and cumulatively

Cost by Cost Element PWS 2.3.2 (Ancillary Facilities)

Direct Labor
Fringe Benefits
Direct Labor Overhead
Materials
Material Handling Overhead
Equipment
PPE
Sampling
Subcontract Costs (under \$5M)
Supplies
Travel
Relocation
Other Direct Costs
*Joint Venture/LLC Member/Other
Teaming Arrangement/Subcontractor
(\$5M or over) (complete for each major
entity)*
*Direct Labor
Insert Direct Labor Categories
Fringe Benefits
Direct Labor Overhead
Materials
Material Handling Overhead
Equipment
Subcontract costs
Supplies
Travel
Relocation
Other Direct Costs
G&A Costs
Total*
G&A Costs
Total Cost

This worksheet shall be completed by FY and cumulatively

Cost by Cost Element PWS 2.3.2.1 (X-630 Cooling Towers)

Direct Labor
Fringe Benefits
Direct Labor Overhead
Materials
Material Handling Overhead
Equipment
PPE
Sampling
Subcontract Costs (under \$5M)
Supplies
Travel
Relocation
Other Direct Costs
*Joint Venture/LLC Member/Other
Teaming Arrangement/Subcontractor
(\$5M or over) (complete for each major
entity)*
*Direct Labor
Insert Direct Labor Categories
Fringe Benefits
Direct Labor Overhead
Materials
Material Handling Overhead
Equipment
Subcontract costs
Supplies
Travel
Relocation
Other Direct Costs
G&A Costs
Total*
G&A Costs
Total Cost

This worksheet shall be completed by FY and cumulatively

Cost by Cost Element PWS 2.3.2.2 (X-633 Cooling Towers)

Direct Labor
Fringe Benefits
Direct Labor Overhead
Materials
Material Handling Overhead
Equipment
PPE
Sampling
Subcontract Costs (under \$5M)
Supplies
Travel
Relocation
Other Direct Costs
*Joint Venture/LLC Member/Other
Teaming Arrangement/Subcontractor
(\$5M or over) (complete for each major
entity)*
*Direct Labor
Insert Direct Labor Categories
Fringe Benefits
Direct Labor Overhead
Materials
Material Handling Overhead
Equipment
Subcontract costs
Supplies
Travel
Relocation
Other Direct Costs
G&A Costs
Total*
G&A Costs
Total Cost

This worksheet shall be completed by FY and cumulatively

Cost by Cost Element PWS 2.3.2.3 (X-533 Switchyard)

Direct Labor
Fringe Benefits
Direct Labor Overhead
Materials
Material Handling Overhead
Equipment
PPE
Sampling
Subcontract Costs (under \$5M)
Supplies
Travel
Relocation
Other Direct Costs
*Joint Venture/LLC Member/Other
Teaming Arrangement/Subcontractor
(\$5M or over) (complete for each major
entity)*
*Direct Labor
Insert Direct Labor Categories
Fringe Benefits
Direct Labor Overhead
Materials
Material Handling Overhead
Equipment
Subcontract costs
Supplies
Travel
Relocation
Other Direct Costs
G&A Costs
Total*
G&A Costs
Total Cost

This worksheet shall be completed by FY and cumulatively

Cost by Cost Element PWS 2.3.2.4 (Support Facility)

Direct Labor
Fringe Benefits
Direct Labor Overhead
Materials
Material Handling Overhead
Equipment
PPE
Sampling
Subcontract Costs (under \$5M)
Supplies
Travel
Relocation
Other Direct Costs
*Joint Venture/LLC Member/Other
Teaming Arrangement/Subcontractor
(\$5M or over) (complete for each major
entity)*
*Direct Labor
Insert Direct Labor Categories
Fringe Benefits
Direct Labor Overhead
Materials
Material Handling Overhead
Equipment
Subcontract costs
Supplies
Travel
Relocation
Other Direct Costs
G&A Costs
Total*
G&A Costs
Total Cost

This worksheet shall be completed by FY and cumulatively

Cost by Cost Element PWS 2.3.3 (X-330 Process Building)

Direct Labor
Fringe Benefits
Direct Labor Overhead
Materials
Material Handling Overhead
Equipment
PPE
Sampling
Subcontract Costs (under \$5M)
Supplies
Travel
Relocation
Other Direct Costs
*Joint Venture/LLC Member/Other
Teaming Arrangement/Subcontractor
(\$5M or over) (complete for each major
entity)*
*Direct Labor
Insert Direct Labor Categories
Fringe Benefits
Direct Labor Overhead
Materials
Material Handling Overhead
Equipment
Subcontract costs
Supplies
Travel
Relocation
Other Direct Costs
G&A Costs
Total*
G&A Costs
Total Cost

This worksheet shall be completed by FY and cumulatively

Cost by Cost Element PWS 2.3.3.1 (Regulatory Preparation)

Direct Labor
Fringe Benefits
Direct Labor Overhead
Materials
Material Handling Overhead
Equipment
PPE
Sampling
Subcontract Costs (under \$5M)
Supplies
Travel
Relocation
Other Direct Costs
*Joint Venture/LLC Member/Other
Teaming Arrangement/Subcontractor
(\$5M or over) (complete for each major
entity)*
*Direct Labor
Insert Direct Labor Categories
Fringe Benefits
Direct Labor Overhead
Materials
Material Handling Overhead
Equipment
Subcontract costs
Supplies
Travel
Relocation
Other Direct Costs
G&A Costs
Total*
G&A Costs
Total Cost

This worksheet shall be completed by FY and cumulatively

Cost by Cost Element PWS 2.3.3.2 (Material Removal)

Direct Labor
Fringe Benefits
Direct Labor Overhead
Materials
Material Handling Overhead
Equipment
PPE
Sampling
Subcontract Costs (under \$5M)
Supplies
Travel
Relocation
Other Direct Costs
*Joint Venture/LLC Member/Other
Teaming Arrangement/Subcontractor
(\$5M or over) (complete for each major
entity)*
*Direct Labor
Insert Direct Labor Categories
Fringe Benefits
Direct Labor Overhead
Materials
Material Handling Overhead
Equipment
Subcontract costs
Supplies
Travel
Relocation
Other Direct Costs
G&A Costs
Total*
G&A Costs
Total Cost

This worksheet shall be completed by FY and cumulatively

Cost by Cost Element PWS 2.3.3.3 (Characterization)

Direct Labor
Fringe Benefits
Direct Labor Overhead
Materials
Material Handling Overhead
Equipment
PPE
Sampling
Subcontract Costs (under \$5M)
Supplies
Travel
Relocation
Other Direct Costs
*Joint Venture/LLC Member/Other
Teaming Arrangement/Subcontractor
(\$5M or over) (complete for each major
entity)*
*Direct Labor
Insert Direct Labor Categories
Fringe Benefits
Direct Labor Overhead
Materials
Material Handling Overhead
Equipment
Subcontract costs
Supplies
Travel
Relocation
Other Direct Costs
G&A Costs
Total*
G&A Costs
Total Cost

This worksheet shall be completed by FY and cumulatively

Cost by Cost Element PWS 2.3.3.4 (Deactivation)

Direct Labor
Fringe Benefits
Direct Labor Overhead
Materials
Material Handling Overhead
Equipment
PPE
Sampling
Subcontract Costs (under \$5M)
Supplies
Travel
Relocation
Other Direct Costs
*Joint Venture/LLC Member/Other
Teaming Arrangement/Subcontractor
(\$5M or over) (complete for each major
entity)*
*Direct Labor
Insert Direct Labor Categories
Fringe Benefits
Direct Labor Overhead
Materials
Material Handling Overhead
Equipment
Subcontract costs
Supplies
Travel
Relocation
Other Direct Costs
G&A Costs
Total*
G&A Costs
Total Cost

This worksheet shall be completed by FY and cumulatively

Cost by Cost Element PWS 2.3.3.5 (Equipment Removal)

Direct Labor
Fringe Benefits
Direct Labor Overhead
Materials
Material Handling Overhead
Equipment
PPE
Sampling
Subcontract Costs (under \$5M)
Supplies
Travel
Relocation
Other Direct Costs
*Joint Venture/LLC Member/Other
Teaming Arrangement/Subcontractor
(\$5M or over) (complete for each major
entity)*
*Direct Labor
Insert Direct Labor Categories
Fringe Benefits
Direct Labor Overhead
Materials
Material Handling Overhead
Equipment
Subcontract costs
Supplies
Travel
Relocation
Other Direct Costs
G&A Costs
Total*
G&A Costs
Total Cost

This worksheet shall be completed by FY and cumulatively

Cost by Cost Element PWS 2.3.3.6 (Facility Demolition)

Direct Labor
Fringe Benefits
Direct Labor Overhead
Materials
Material Handling Overhead
Equipment
PPE
Sampling
Subcontract Costs (under \$5M)
Supplies
Travel
Relocation
Other Direct Costs
*Joint Venture/LLC Member/Other
Teaming Arrangement/Subcontractor
(\$5M or over) (complete for each major
entity)*
*Direct Labor
Insert Direct Labor Categories
Fringe Benefits
Direct Labor Overhead
Materials
Material Handling Overhead
Equipment
Subcontract costs
Supplies
Travel
Relocation
Other Direct Costs
G&A Costs
Total*
G&A Costs
Total Cost

This worksheet shall be completed by FY and cumulatively

Cost by Cost Element PWS 2.3.3.7 (Environmental Remediation and Waste Management)

Direct Labor
Fringe Benefits
Direct Labor Overhead
Materials
Material Handling Overhead
Equipment
PPE
Sampling
Subcontract Costs (under \$5M)
Supplies
Travel
Relocation
Other Direct Costs
*Joint Venture/LLC Member/Other
Teaming Arrangement/Subcontractor
(\$5M or over) (complete for each major
entity)*
Direct Labor
Insert Direct Labor Categories
Fringe Benefits
Direct Labor Overhead
Materials
Material Handling Overhead
Equipment
Subcontract costs
Supplies
Travel
Relocation
Other Direct Costs
G&A Costs
Total
G&A Costs
Total Cost

This worksheet shall be completed by FY and cumulatively

Cost by Cost Element PWS 2.4 (Environmental Remediation)

Direct Labor
Fringe Benefits
Direct Labor Overhead
Materials
Material Handling Overhead
Equipment
PPE
Sampling
Subcontract Costs (under \$5M)
Supplies
Travel
Relocation
Other Direct Costs
*Joint Venture/LLC Member/Other
Teaming Arrangement/Subcontractor
(\$5M or over) (complete for each major
entity)*
*Direct Labor
Insert Direct Labor Categories
Fringe Benefits
Direct Labor Overhead
Materials
Material Handling Overhead
Equipment
Subcontract costs
Supplies
Travel
Relocation
Other Direct Costs
G&A Costs
Total*
G&A Costs
Total Cost

This worksheet shall be completed by FY and cumulatively

Cost by Cost Element PWS 2.4.1 (Solid Waste Management Units SWMUs)

Direct Labor
Fringe Benefits
Direct Labor Overhead
Materials
Material Handling Overhead
Equipment
PPE
Sampling
Subcontract Costs (under \$5M)
Supplies
Travel
Relocation
Other Direct Costs
*Joint Venture/LLC Member/Other
Teaming Arrangement/Subcontractor
(\$5M or over) (complete for each major
entity)*
*Direct Labor
Insert Direct Labor Categories
Fringe Benefits
Direct Labor Overhead
Materials
Material Handling Overhead
Equipment
Subcontract costs
Supplies
Travel
Relocation
Other Direct Costs
G&A Costs
Total*
G&A Costs
Total Cost

This worksheet shall be completed by FY and cumulatively

Cost by Cost Element PWS 2.4.2 (Soil Characterization and Remediation)

Direct Labor
Fringe Benefits
Direct Labor Overhead
Materials
Material Handling Overhead
Equipment
PPE
Sampling
Subcontract Costs (under \$5M)
Supplies
Travel
Relocation
Other Direct Costs
*Joint Venture/LLC Member/Other
Teaming Arrangement/Subcontractor
(\$5M or over) (complete for each major
entity)*
*Direct Labor
Insert Direct Labor Categories
Fringe Benefits
Direct Labor Overhead
Materials
Material Handling Overhead
Equipment
Subcontract costs
Supplies
Travel
Relocation
Other Direct Costs
G&A Costs
Total*
G&A Costs
Total Cost

This worksheet shall be completed by FY and cumulatively

Cost by Cost Element PWS 2.4.3 (Groundwater Monitoring and Remediation)

Direct Labor
Fringe Benefits
Direct Labor Overhead
Materials
Material Handling Overhead
Equipment
PPE
Sampling
Subcontract Costs (under \$5M)
Supplies
Travel
Relocation
Other Direct Costs
*Joint Venture/LLC Member/Other
Teaming Arrangement/Subcontractor
(\$5M or over) (complete for each major
entity)*
 Direct Labor
 Insert Direct Labor Categories
 Fringe Benefits
 Direct Labor Overhead
 Materials
 Material Handling Overhead
 Equipment
 Subcontract costs
 Supplies
 Travel
 Relocation
 Other Direct Costs
 G&A Costs
 Total
G&A Costs
Total Cost

This worksheet shall be completed by FY and cumulatively

Cost by Cost Element PWS 2.4.3.1 (Groundwater Monitoring and Maintenance)

Direct Labor
Fringe Benefits
Direct Labor Overhead
Materials
Material Handling Overhead
Equipment
PPE
Sampling
Subcontract Costs (under \$5M)
Supplies
Travel
Relocation
Other Direct Costs
*Joint Venture/LLC Member/Other
Teaming Arrangement/Subcontractor
(\$5M or over) (complete for each major
entity)*
*Direct Labor
Insert Direct Labor Categories
Fringe Benefits
Direct Labor Overhead
Materials
Material Handling Overhead
Equipment
Subcontract costs
Supplies
Travel
Relocation
Other Direct Costs
G&A Costs
Total*
G&A Costs
Total Cost

This worksheet shall be completed by FY and cumulatively

Cost by Cost Element PWS 2.4.3.2 (Groundwater Remediation)

Direct Labor
Fringe Benefits
Direct Labor Overhead
Materials
Material Handling Overhead
Equipment
PPE
Sampling
Subcontract Costs (under \$5M)
Supplies
Travel
Relocation
Other Direct Costs
*Joint Venture/LLC Member/Other
Teaming Arrangement/Subcontractor
(\$5M or over) (complete for each major
entity)*
Direct Labor
Insert Direct Labor Categories
Fringe Benefits
Direct Labor Overhead
Materials
Material Handling Overhead
Equipment
Subcontract costs
Supplies
Travel
Relocation
Other Direct Costs
G&A Costs
Total
G&A Costs
Total Cost

This worksheet shall be completed by FY and cumulatively

Cost by Cost Element PWS 2.5 (Waste Management)

Direct Labor
Fringe Benefits
Direct Labor Overhead
Materials
Material Handling Overhead
Equipment
PPE
Sampling
Subcontract Costs (under \$5M)
Supplies
Travel
Relocation
Other Direct Costs
*Joint Venture/LLC Member/Other
Teaming Arrangement/Subcontractor
(\$5M or over) (complete for each major
entity)*
*Direct Labor
Insert Direct Labor Categories
Fringe Benefits
Direct Labor Overhead
Materials
Material Handling Overhead
Equipment
Subcontract costs
Supplies
Travel
Relocation
Other Direct Costs
G&A Costs
Total*
G&A Costs
Total Cost

This worksheet shall be completed by FY and cumulatively

Cost by Cost Element PWS 2.5.1 (Waste Treatment)

Direct Labor
Fringe Benefits
Direct Labor Overhead
Materials
Material Handling Overhead
Equipment
PPE
Sampling
Subcontract Costs (under \$5M)
Supplies
Travel
Relocation
Other Direct Costs
*Joint Venture/LLC Member/Other
Teaming Arrangement/Subcontractor
(\$5M or over) (complete for each major
entity)*
*Direct Labor
Insert Direct Labor Categories
Fringe Benefits
Direct Labor Overhead
Materials
Material Handling Overhead
Equipment
Subcontract costs
Supplies
Travel
Relocation
Other Direct Costs
G&A Costs
Total*
G&A Costs
Total Cost

This worksheet shall be completed by FY and cumulatively

Cost by Cost Element PWS 2.5.2 (Waste Handling/Packaging/Hauling and Transportation)

Direct Labor
Fringe Benefits
Direct Labor Overhead
Materials
Material Handling Overhead
Equipment
PPE
Sampling
Subcontract Costs (under \$5M)
Supplies
Travel
Relocation
Other Direct Costs
*Joint Venture/LLC Member/Other
Teaming Arrangement/Subcontractor
(\$5M or over) (complete for each major
entity)*
 Direct Labor
 Insert Direct Labor Categories
 Fringe Benefits
 Direct Labor Overhead
 Materials
 Material Handling Overhead
 Equipment
 Subcontract costs
 Supplies
 Travel
 Relocation
 Other Direct Costs
 G&A Costs
 Total
G&A Costs
Total Cost

This worksheet shall be completed by FY and cumulatively

Cost by Cost Element PWS 2.5.3 (Off-Site Disposal)

Direct Labor
Fringe Benefits
Direct Labor Overhead
Materials
Material Handling Overhead
Equipment
PPE
Sampling
Subcontract Costs (under \$5M)
Supplies
Travel
Relocation
Other Direct Costs
*Joint Venture/LLC Member/Other
Teaming Arrangement/Subcontractor
(\$5M or over) (complete for each major
entity)*
*Direct Labor
Insert Direct Labor Categories
Fringe Benefits
Direct Labor Overhead
Materials
Material Handling Overhead
Equipment
Subcontract costs
Supplies
Travel
Relocation
Other Direct Costs
G&A Costs
Total*
G&A Costs
Total Cost

This worksheet shall be completed by FY and cumulatively

Cost by Cost Element PWS 2.5.4 (On-Site Waste Disposal Facility)

Direct Labor
Fringe Benefits
Direct Labor Overhead
Materials
Material Handling Overhead
Equipment
PPE
Sampling
Subcontract Costs (under \$5M)
Supplies
Travel
Relocation
Other Direct Costs
*Joint Venture/LLC Member/Other
Teaming Arrangement/Subcontractor
(\$5M or over) (complete for each major
entity)*
*Direct Labor
Insert Direct Labor Categories
Fringe Benefits
Direct Labor Overhead
Materials
Material Handling Overhead
Equipment
Subcontract costs
Supplies
Travel
Relocation
Other Direct Costs
G&A Costs
Total*
G&A Costs
Total Cost

This worksheet shall be completed by FY and cumulatively

Cost by Cost Element PWS 2.5.4.1 (Completion of the OSWDF Preliminary and Final Design)

Direct Labor
Fringe Benefits
Direct Labor Overhead
Materials
Material Handling Overhead
Equipment
PPE
Sampling
Subcontract Costs (under \$5M)
Supplies
Travel
Relocation
Other Direct Costs
*Joint Venture/LLC Member/Other
Teaming Arrangement/Subcontractor
(\$5M or over) (complete for each major
entity)*
*Direct Labor
Insert Direct Labor Categories
Fringe Benefits
Direct Labor Overhead
Materials
Material Handling Overhead
Equipment
Subcontract costs
Supplies
Travel
Relocation
Other Direct Costs
G&A Costs
Total*
G&A Costs
Total Cost

This worksheet shall be completed by FY and cumulatively

Cost by Cost Element PWS 2.5.4.2 (OSWDF Construction)

Direct Labor
Fringe Benefits
Direct Labor Overhead
Materials
Material Handling Overhead
Equipment
PPE
Sampling
Subcontract Costs (under \$5M)
Supplies
Travel
Relocation
Other Direct Costs
*Joint Venture/LLC Member/Other
Teaming Arrangement/Subcontractor
(\$5M or over) (complete for each major
entity)*
 Direct Labor
 Insert Direct Labor Categories
 Fringe Benefits
 Direct Labor Overhead
 Materials
 Material Handling Overhead
 Equipment
 Subcontract costs
 Supplies
 Travel
 Relocation
 Other Direct Costs
 G&A Costs
 Total
G&A Costs
Total Cost

This worksheet shall be completed by FY and cumulatively

Cost by Cost Element PWS 2.5.4.3 (OSWDF Startup and Operations)

Direct Labor
Fringe Benefits
Direct Labor Overhead
Materials
Material Handling Overhead
Equipment
PPE
Sampling
Subcontract Costs (under \$5M)
Supplies
Travel
Relocation
Other Direct Costs
*Joint Venture/LLC Member/Other
Teaming Arrangement/Subcontractor
(\$5M or over) (complete for each major
entity)*
*Direct Labor
Insert Direct Labor Categories
Fringe Benefits
Direct Labor Overhead
Materials
Material Handling Overhead
Equipment
Subcontract costs
Supplies
Travel
Relocation
Other Direct Costs
G&A Costs
Total*
G&A Costs
Total Cost

This worksheet shall be completed by FY and cumulatively

Cost by Cost Element PWS 2.5.5 (Waste Management Operations)

Direct Labor
Fringe Benefits
Direct Labor Overhead
Materials
Material Handling Overhead
Equipment
PPE
Sampling
Subcontract Costs (under \$5M)
Supplies
Travel
Relocation
Other Direct Costs
*Joint Venture/LLC Member/Other
Teaming Arrangement/Subcontractor
(\$5M or over) (complete for each major
entity)*
*Direct Labor
Insert Direct Labor Categories
Fringe Benefits
Direct Labor Overhead
Materials
Material Handling Overhead
Equipment
Subcontract costs
Supplies
Travel
Relocation
Other Direct Costs
G&A Costs
Total*
G&A Costs
Total Cost

This worksheet shall be completed by FY and cumulatively

Cost by Cost Element PWS 2.6 (Nuclear Material Storage, Disposition and Accountability)

Direct Labor
Fringe Benefits
Direct Labor Overhead
Materials
Material Handling Overhead
Equipment
PPE
Sampling
Subcontract Costs (under \$5M)
Supplies
Travel
Relocation
Other Direct Costs
*Joint Venture/LLC Member/Other
Teaming Arrangement/Subcontractor
(\$5M or over) (complete for each major
entity)*
*Direct Labor
Insert Direct Labor Categories
Fringe Benefits
Direct Labor Overhead
Materials
Material Handling Overhead
Equipment
Subcontract costs
Supplies
Travel
Relocation
Other Direct Costs
G&A Costs
Total*
G&A Costs
Total Cost

This worksheet shall be completed by FY and cumulatively

Cost by Cost Element PWS 2.7 (Project Support)

Direct Labor
Fringe Benefits
Direct Labor Overhead
Materials
Material Handling Overhead
Equipment
PPE
Sampling
Subcontract Costs (under \$5M)
Supplies
Travel
Relocation
Other Direct Costs
*Joint Venture/LLC Member/Other
Teaming Arrangement/Subcontractor
(\$5M or over) (complete for each major
entity)*
*Direct Labor
Insert Direct Labor Categories
Fringe Benefits
Direct Labor Overhead
Materials
Material Handling Overhead
Equipment
Subcontract costs
Supplies
Travel
Relocation
Other Direct Costs
G&A Costs
Total*
G&A Costs
Total Cost

This worksheet shall be completed by FY and cumulatively

Cost by Cost Element PWS 2.7.1 (Project Planning, Integration and Interface)

Direct Labor
Fringe Benefits
Direct Labor Overhead
Materials
Material Handling Overhead
Equipment
PPE
Sampling
Subcontract Costs (under \$5M)
Supplies
Travel
Relocation
Other Direct Costs
*Joint Venture/LLC Member/Other
Teaming Arrangement/Subcontractor
(\$5M or over) (complete for each major
entity)*
 Direct Labor
 Insert Direct Labor Categories
 Fringe Benefits
 Direct Labor Overhead
 Materials
 Material Handling Overhead
 Equipment
 Subcontract costs
 Supplies
 Travel
 Relocation
 Other Direct Costs
 G&A Costs
 Total
G&A Costs
Total Cost

This worksheet shall be completed by FY and cumulatively

Cost by Cost Element PWS 2.7.1.1 (Planning and Integration)

Direct Labor
Fringe Benefits
Direct Labor Overhead
Materials
Material Handling Overhead
Equipment
PPE
Sampling
Subcontract Costs (under \$5M)
Supplies
Travel
Relocation
Other Direct Costs
*Joint Venture/LLC Member/Other
Teaming Arrangement/Subcontractor
(\$5M or over) (complete for each major
entity)*
*Direct Labor
Insert Direct Labor Categories
Fringe Benefits
Direct Labor Overhead
Materials
Material Handling Overhead
Equipment
Subcontract costs
Supplies
Travel
Relocation
Other Direct Costs
G&A Costs
Total*
G&A Costs
Total Cost

This worksheet shall be completed by FY and cumulatively

Cost by Cost Element PWS 2.7.1.2 (Regulatory Planning)

Direct Labor
Fringe Benefits
Direct Labor Overhead
Materials
Material Handling Overhead
Equipment
PPE
Sampling
Subcontract Costs (under \$5M)
Supplies
Travel
Relocation
Other Direct Costs
*Joint Venture/LLC Member/Other
Teaming Arrangement/Subcontractor
(\$5M or over) (complete for each major
entity)*
*Direct Labor
Insert Direct Labor Categories
Fringe Benefits
Direct Labor Overhead
Materials
Material Handling Overhead
Equipment
Subcontract costs
Supplies
Travel
Relocation
Other Direct Costs
G&A Costs
Total*
G&A Costs
Total Cost

This worksheet shall be completed by FY and cumulatively

Cost by Cost Element PWS 2.7.1.3 (Facility Transfer)

Direct Labor
Fringe Benefits
Direct Labor Overhead
Materials
Material Handling Overhead
Equipment
PPE
Sampling
Subcontract Costs (under \$5M)
Supplies
Travel
Relocation
Other Direct Costs
*Joint Venture/LLC Member/Other
Teaming Arrangement/Subcontractor
(\$5M or over) (complete for each major
entity)*
*Direct Labor
Insert Direct Labor Categories
Fringe Benefits
Direct Labor Overhead
Materials
Material Handling Overhead
Equipment
Subcontract costs
Supplies
Travel
Relocation
Other Direct Costs
G&A Costs
Total*
G&A Costs
Total Cost

This worksheet shall be completed by FY and cumulatively

Cost by Cost Element PWS 2.7.1.4 (Sitewide Interface)

Direct Labor
Fringe Benefits
Direct Labor Overhead
Materials
Material Handling Overhead
Equipment
PPE
Sampling
Subcontract Costs (under \$5M)
Supplies
Travel
Relocation
Other Direct Costs
*Joint Venture/LLC Member/Other
Teaming Arrangement/Subcontractor
(\$5M or over) (complete for each major
entity)*
 Direct Labor
 Insert Direct Labor Categories
 Fringe Benefits
 Direct Labor Overhead
 Materials
 Material Handling Overhead
 Equipment
 Subcontract costs
 Supplies
 Travel
 Relocation
 Other Direct Costs
 G&A Costs
 Total
G&A Costs
Total Cost

This worksheet shall be completed by FY and cumulatively

Cost by Cost Element PWS 2.7.2 (Project Management)

Direct Labor
Fringe Benefits
Direct Labor Overhead
Materials
Material Handling Overhead
Equipment
PPE
Sampling
Subcontract Costs (under \$5M)
Supplies
Travel
Relocation
Other Direct Costs
*Joint Venture/LLC Member/Other
Teaming
Arrangement/Subcontractor (\$5M
or over) (complete for each major
entity)*
 *Direct Labor
 Insert Direct Labor Categories
 Fringe Benefits
 Direct Labor Overhead
 Materials
 Material Handling Overhead
 Equipment
 Subcontract costs
 Supplies
 Travel
 Relocation
 Other Direct Costs
 G&A Costs
 Total*
G&A Costs
Total Cost

This worksheet shall be completed by FY and cumulatively

Cost by Cost Element PWS 2.7.3 (Environmental Safety Management System)

Direct Labor
Fringe Benefits
Direct Labor Overhead
Materials
Material Handling Overhead
Equipment
PPE
Sampling
Subcontract Costs (under \$5M)
Supplies
Travel
Relocation
Other Direct Costs
*Joint Venture/LLC Member/Other
Teaming Arrangement/Subcontractor
(\$5M or over) (complete for each major
entity)*
 Direct Labor
 Insert Direct Labor Categories
 Fringe Benefits
 Direct Labor Overhead
 Materials
 Material Handling Overhead
 Equipment
 Subcontract costs
 Supplies
 Travel
 Relocation
 Other Direct Costs
 G&A Costs
 Total
G&A Costs
Total Cost

This worksheet shall be completed by FY and cumulatively

Cost by Cost Element PWS 2.7.4 (Regulatory Compliance and Permits)

Direct Labor
Fringe Benefits
Direct Labor Overhead
Materials
Material Handling Overhead
Equipment
PPE
Sampling
Subcontract Costs (under \$5M)
Supplies
Travel
Relocation
Other Direct Costs
*Joint Venture/LLC Member/Other Teaming
Arrangement/Subcontractor (\$5M or over) (complete
for each major entity)*
 Direct Labor
 Insert Direct Labor Categories
 Fringe Benefits
 Direct Labor Overhead
 Materials
 Material Handling Overhead
 Equipment
 Subcontract costs
 Supplies
 Travel
 Relocation
 Other Direct Costs
 G&A Costs
 Total
G&A Costs
Total Cost

This worksheet shall be completed by FY and cumulatively

Cost by Cost Element PWS 2.7.5 (Sampling, Analysis and Data Management)

Direct Labor
Fringe Benefits
Direct Labor Overhead
Materials
Material Handling Overhead
Equipment
PPE
Sampling
Subcontract Costs (under \$5M)
Supplies
Travel
Relocation
Other Direct Costs
*Joint Venture/LLC Member/Other Teaming
Arrangement/Subcontractor (\$5M or over) (complete
for each major entity)*
 Direct Labor
 Insert Direct Labor Categories
 Fringe Benefits
 Direct Labor Overhead
 Materials
 Material Handling Overhead
 Equipment
 Subcontract costs
 Supplies
 Travel
 Relocation
 Other Direct Costs
 G&A Costs
 Total
G&A Costs
Total Cost

This worksheet shall be completed by FY and cumulatively

Cost by Cost Element PWS 2.7.6 (Environmental Monitoring and Reporting)

Direct Labor
Fringe Benefits
Direct Labor Overhead
Materials
Material Handling Overhead
Equipment
PPE
Sampling
Subcontract Costs (under \$5M)
Supplies
Travel
Relocation
Other Direct Costs
*Joint Venture/LLC Member/Other Teaming
Arrangement/Subcontractor (\$5M or over) (complete
for each major entity)*
 Direct Labor
 Insert Direct Labor Categories
 Fringe Benefits
 Direct Labor Overhead
 Materials
 Material Handling Overhead
 Equipment
 Subcontract costs
 Supplies
 Travel
 Relocation
 Other Direct Costs
 G&A Costs
 Total
G&A Costs
Total Cost

This worksheet shall be completed by FY and cumulatively

Cost by Cost Element PWS 2.7.7 (DOE Safeguards and Security)

Direct Labor
Fringe Benefits
Direct Labor Overhead
Materials
Material Handling Overhead
Equipment
PPE
Sampling
Subcontract Costs (under \$5M)
Supplies
Travel
Relocation
Other Direct Costs
*Joint Venture/LLC Member/Other Teaming
Arrangement/Subcontractor (\$5M or over) (complete
for each major entity)*
 Direct Labor
 Insert Direct Labor Categories
 Fringe Benefits
 Direct Labor Overhead
 Materials
 Material Handling Overhead
 Equipment
 Subcontract costs
 Supplies
 Travel
 Relocation
 Other Direct Costs
 G&A Costs
 Total
G&A Costs
Total Cost

This worksheet shall be completed by FY and cumulatively

Cost by Cost Element PWS 2.7.8 (Cyber Security)

Direct Labor
Fringe Benefits
Direct Labor Overhead
Materials
Material Handling Overhead
Equipment
PPE
Sampling
Subcontract Costs (under \$5M)
Supplies
Travel
Relocation
Other Direct Costs
*Joint Venture/LLC Member/Other Teaming
Arrangement/Subcontractor (\$5M or over) (complete
for each major entity)*
 Direct Labor
 Insert Direct Labor Categories
 Fringe Benefits
 Direct Labor Overhead
 Materials
 Material Handling Overhead
 Equipment
 Subcontract costs
 Supplies
 Travel
 Relocation
 Other Direct Costs
 G&A Costs
 Total
G&A Costs
Total Cost

This worksheet shall be completed by FY and cumulatively

Cost by Cost Element PWS 2.7.9 (Records Management and Document Control)

Direct Labor
Fringe Benefits
Direct Labor Overhead
Materials
Material Handling Overhead
Equipment
PPE
Sampling
Subcontract Costs (under \$5M)
Supplies
Travel
Relocation
Other Direct Costs
*Joint Venture/LLC Member/Other Teaming
Arrangement/Subcontractor (\$5M or over) (complete
for each major entity)*
 Direct Labor
 Insert Direct Labor Categories
 Fringe Benefits
 Direct Labor Overhead
 Materials
 Material Handling Overhead
 Equipment
 Subcontract costs
 Supplies
 Travel
 Relocation
 Other Direct Costs
 G&A Costs
 Total
G&A Costs
Total Cost

This worksheet shall be completed by FY and cumulatively

Cost by Cost Element PWS 2.7.10 (Public Relations and Interactions)

Direct Labor
Fringe Benefits
Direct Labor Overhead
Materials
Material Handling Overhead
Equipment
PPE
Sampling
Subcontract Costs (under \$5M)
Supplies
Travel
Relocation
Other Direct Costs
*Joint Venture/LLC Member/Other Teaming
Arrangement/Subcontractor (\$5M or over) (complete
for each major entity)*
 Direct Labor
 Insert Direct Labor Categories
 Fringe Benefits
 Direct Labor Overhead
 Materials
 Material Handling Overhead
 Equipment
 Subcontract costs
 Supplies
 Travel
 Relocation
 Other Direct Costs
 G&A Costs
 Total
G&A Costs
Total Cost

This worksheet shall be completed by FY and cumulatively

Cost by Cost Element PWS 2.7.11 (Real and Personal Property Management)

Direct Labor
Fringe Benefits
Direct Labor Overhead
Materials
Material Handling Overhead
Equipment
PPE
Sampling
Subcontract Costs (under \$5M)
Supplies
Travel
Relocation
Other Direct Costs
*Joint Venture/LLC Member/Other Teaming
Arrangement/Subcontractor (\$5M or over) (complete
for each major entity)*
 Direct Labor
 Insert Direct Labor Categories
 Fringe Benefits
 Direct Labor Overhead
 Materials
 Material Handling Overhead
 Equipment
 Subcontract costs
 Supplies
 Travel
 Relocation
 Other Direct Costs
 G&A Costs
 Total
G&A Costs
Total Cost

This worksheet shall be completed by FY and cumulatively

Cost by Cost Element PWS 2.7.12 (Asset Recovery and Recycling)

Direct Labor
Fringe Benefits
Direct Labor Overhead
Materials
Material Handling Overhead
Equipment
PPE
Sampling
Subcontract Costs (under \$5M)
Supplies
Travel
Relocation
Other Direct Costs
*Joint Venture/LLC Member/Other Teaming
Arrangement/Subcontractor (\$5M or over) (complete
for each major entity)*
 Direct Labor
 Insert Direct Labor Categories
 Fringe Benefits
 Direct Labor Overhead
 Materials
 Material Handling Overhead
 Equipment
 Subcontract costs
 Supplies
 Travel
 Relocation
 Other Direct Costs
 G&A Costs
 Total
G&A Costs
Total Cost

This worksheet shall be completed by FY and cumulatively

Cost by Cost Element PWS 2.7.13 (Purchasing and Subcontracting)

Direct Labor
Fringe Benefits
Direct Labor Overhead
Materials
Material Handling Overhead
Equipment
PPE
Sampling
Subcontract Costs (under \$5M)
Supplies
Travel
Relocation
Other Direct Costs
*Joint Venture/LLC Member/Other Teaming
Arrangement/Subcontractor (\$5M or over) (complete
for each major entity)*
 Direct Labor
 Insert Direct Labor Categories
 Fringe Benefits
 Direct Labor Overhead
 Materials
 Material Handling Overhead
 Equipment
 Subcontract costs
 Supplies
 Travel
 Relocation
 Other Direct Costs
 G&A Costs
 Total
G&A Costs
Total Cost

This worksheet shall be completed by FY and cumulatively